

Account #	Title	Budget	Account #	Title	Budget
40010	Secured Tax	54,276.38		Salaries & Benefits	
			51020	Other Wages	30,000.00
40020	Unsecured Tax	1,518.64		Strike team	
40040	Prior Unsecured	26.55	51070	Unemployment	1,200.00
40130	Supplemental	674.73	51100	Fica/Medicare OASDI	2,295.00
40150	Special Assesment	1,803.75	51110	Compensation Insurance	2,700.00
43010	Interest	478.11	51140	Clerical	
44230	State-Homeownersd	317.00		Total Salaries & Benefits	36,195.00
45071	Contacts	48,529.76		Services & Supplies	
C-Road	10,498.26		52010	Clothing Personal Supply	6,000.00
Gold Mountain	37,131.50			\$500/mo turn outs	
Individual	900.00		52020	Communications	3,000.00
45470	Strike Team	0.00	52050	Insurance	7,500.00
46060	Other Misc	0.00	52090	Maintenance Equipment	3,000.00
46239	Donatons	1,000.00	52092	Maintenance Trucks	2,500.00
46251	Reimbursements	5,000.00	52095	Repair Safety Equipment	2,000.00
Carry over fy 20/21		70,000.00	52110	Fuel	8,000.00
			52124	Tools & Equipment	1,000.00
			52125	Communication Equipment	1,000.00
			52130	Maintenance Building	400.00
			52160	Memberships	290.00
			52170	Misc Expenses	250.00
			52180	Office Expenses	250.00
			52190	Professional Services	99,000.00
			52443	Petty Cash	0.00
			52471	Grants	0.00
			52550	Tax Admin Fee To County	1,580.66
			52680	Fire Equipment	0.00
			52690	Contracts	0.00
			52700	Training	300.00
			52710	Medicall Supplies	350.00
			52750	Travel	350.00
			52780	Utilities	10,000.00
			52840	Contingencies	659.26
			52950	Loan Repayment	0.00
				Total Services & Benefits	147,429.92
				Fixed Assets	
			54050	Office Equipment	0.00
			54201	Fire Radio Equipment	0.00
			54260	Misc Expenses	0.00
			54680	Fire Equipment	0.00
				Total Fixed Assets	0.00
				Total Dept/Fund	183,624.92