

Account # Title	Budget	Account # Title	
40010 Secured Tax	52,120.25	Salaries & Benefits	
40020 Unsecured Tax	1,435.35	51020 Other Wages	
40040 Prior Unsecured	24.32	secretary	12000
40130 Supplemental	626.09	Chief	4500
40150 Special Assesment	4,838.75	Strike team	
43010 Interest	558.89	51070 Unemployment	
44230 State-Homeownersd	169.21	51100 Fica/Medicare OASDI	
45071 Contacts	0.00	51110 Compensation Insurance	
C-Road	10,813.21	51140 Clerical	
Gold Mountain	38,245.45	Total Salaries & Benefits	
Individual	900.00	Services & Supplies	
45470 Strike Team		52010 Clothing Personal Supply	
46060 Other Misc	0.00	52020 Communications	
46239 Donatons	1,000.00	52050 Insurance	
46251 Reimbursements	5,000.00	52090 Maintenance Equipment	
Carry over fy 21/22	50,725.00	52092 Maintenance Trucks	
est		52095 Repair Safety Equipment	
Totals	166,456.52	52110 Fuel	
		52124 Tools & Equipment	
		52125 Communication Equipment	
		52130 Maintenance Building	
		52160 Memberships	
		52170 Misc Expenses	
		52180 Office Expenses	
		52190 Professional Services	
		52443 Petty Cash	
		52471 Grants	
		52550 Tax Admin Fee To County	
		52680 Fire Equipment	
		52690 Contracts	
		52700 Training	
		52710 Medicall Supplies	
		52750 Travel	
		52780 Utilities	
		52840 Contingencies	
		52950 Loan Repayment	
		Total Services & Benefits	
		Fixed Assets	
		54050 Office Equipment	
		54201 Fire Radio Equipment	
		54260 Misc Expenses	
		54680 Fire Equipment	
		Total Fixed Assets	
		<hr/> <hr/>	
		Total Dept/Fund	

Budgeted	
Income	\$166,456.52
Expenses	\$166,456.04
Balance	\$0.48

Budget

16,500.00

660.00

1,262.25

1,485.00

19,907.25

3,000.00

100.00

7,500.00

4,000.00

5,500.00

2,000.00

8,000.00

2,000.00

0.00

150.00

400.00

0.00

300.00

100,000.00

0.00

0.00

1,598.79

0.00

0.00

500.00

1,500.00

0.00

10,000.00

0.00

0.00

146,548.79

0.00

0.00

0.00

0.00

0.00

166,456.04